

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 14/15 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 08

Job

Cost Centre

M02 BOKELUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	141.48	75.00		18.00		132.00	366.48

M02	BOKELUP ROAD	141.48	75.00		18.00		132.00	366.48
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M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	228.26	75.00		30.00			333.26

121	Gardens Maintenance	424.40	437.50		119.00			980.90
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130	Rubbish Collection	229.43	225.00		54.00			508.43
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M03	BORDEN - BREMER ROAD	882.09	737.50		203.00			1822.59
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
108	Paths						20.05	20.05

M05	BENNETT STREET - BREMER B						20.05	20.05
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M103 PARK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	544.65	470.00		196.65			1211.30

M103	PARK ROAD	544.65	470.00		196.65			1211.30
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M114 GNOMBUP TERRACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
130	Rubbish Collection	118.72	50.00		20.00			188.72

M114	GNOMBUP TERRACE	118.72	50.00		20.00			188.72
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M116 JOHN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	59.36	25.00		10.00			94.36

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Selected Months : 08

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Cost Centre

M116	JOHN STREET	59.36	25.00		10.00			94.36
M119	MARGARET STREET							
108	Description Paths	Labour 118.73	Plant 60.00	Plant OH	Plant Dp 25.00	Material	Other	Total 203.73
M119	MARGARET STREET	118.73	60.00		25.00			203.73
M12	BROOK ROAD							
102	Description Clearing and weed control	Labour 189.43	Plant 75.00	Plant OH	Plant Dp 18.00	Material	Other	Total 282.43
127	INSPECTIONS AND INVESTIGA	62.28						62.28
M12	BROOK ROAD	251.71	75.00		18.00			344.71
M120	MARY STREET							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 132.00	Total 132.00
M120	MARY STREET						132.00	132.00
M122	MURPHY PLACE							
108	Description Paths	Labour 148.43	Plant 120.00	Plant OH	Plant Dp 50.00	Material	Other	Total 318.43
M122	MURPHY PLACE	148.43	120.00		50.00			318.43
M14	BROWN ROAD							
101	Description Survey, design, supervisi	Labour 267.21	Plant	Plant OH	Plant Dp	Material	Other	Total 267.21
104	Unsealed surfaces (Paveme	781.69	670.00		276.45			1728.14
M14	BROWN ROAD	1048.90	670.00		276.45			1995.35
M145	COLLINS STREET							

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Selected Months : 08

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	31.15						31.15
M145	COLLINS STREET	31.15						31.15
M147	DERRICK STREET							
102	Clearing and weed control	148.43	62.50		25.00		1200.00	1435.93
103	Earthworks	207.79	210.00		87.50			505.29
107	Medians, kerbs, crossover	207.79	175.00		42.00			424.79
127	INSPECTIONS AND INVESTIGA	76.58	25.00		10.00			111.58
M147	DERRICK STREET	640.59	472.50		164.50		1200.00	2477.59
M149	KOKODA ROAD							
105	Sealed surfaces	175.30	50.00		20.00			245.30
130	Rubbish Collection	59.40	12.50		5.00			76.90
M149	KOKODA ROAD	234.70	62.50		25.00			322.20
M15	BROWN SOUTH ROAD							
104	Unsealed surfaces (Paveme	456.92	425.00		175.18			1057.10
M15	BROWN SOUTH ROAD	456.92	425.00		175.18			1057.10
M150	TOBRUK ROAD JERRAMUNGUP							
102	Clearing and weed control	118.72	50.00		20.00			188.72
121	Gardens Maintenance	59.36	25.00		10.00			94.36

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Selected Months : 08

Job

Cost Centre

123	Paved Areas							128.33	128.33
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M150	TOBRUK ROAD JERRAMUNGUP	178.08	75.00		30.00			128.33	411.41
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M151	LANCASTER ROAD								
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105	Description Sealed surfaces	Labour 31.15	Plant	Plant OH	Plant Dp	Material	Other	Total 31.15
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121	Gardens Maintenance	59.36	25.00		10.00			94.36
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M151	LANCASTER ROAD	90.51	25.00		10.00			125.51
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M152	MONASH AVENUE							
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130	Description Rubbish Collection	Labour 59.40	Plant 12.50	Plant OH	Plant Dp 5.00	Material	Other	Total 76.90
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M152	MONASH AVENUE	59.40	12.50		5.00			76.90
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M154	SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP							
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121	Description Gardens Maintenance	Labour 267.14	Plant 112.50	Plant OH	Plant Dp 45.00	Material	Other	Total 424.64
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130	Rubbish Collection	59.36	25.00		10.00			94.36
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M154	SOUTH COAST HIGHWAY - WIT	326.50	137.50		55.00			519.00
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M155	SPITFIRE AVENUE							
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105	Description Sealed surfaces	Labour 31.15	Plant	Plant OH	Plant Dp	Material	Other	Total 31.15
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109	Road Furniture	123.54	87.50		35.00			246.04
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123	Paved Areas	397.12	525.00		126.00			1048.12
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M155	SPITFIRE AVENUE	551.81	612.50		161.00			1325.31
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M157	VASEY STREET							
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Selected Months : 08

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	178.08	75.00		30.00			283.08
103	Earthworks	59.36	60.00		25.00			144.36
105	Sealed surfaces	87.73						87.73
108	Paths	302.27	75.00		30.00			407.27
121	Gardens Maintenance	59.36	25.00		10.00			94.36
123	Paved Areas						128.34	128.34
M157	VASEY STREET	686.80	235.00		95.00		128.34	1145.14

M159 BARNES DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						66.00	66.00
M159	BARNES DRIVE						66.00	66.00

M16 CAMERON ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	226.36	150.00		36.00		814.00	1226.36
109	Road Furniture						190.00	190.00
M16	CAMERON ROAD	226.36	150.00		36.00		1004.00	1416.36

M161 CARLAWILLUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	31.15						31.15
M161	CARLAWILLUP SOUTH ROAD	31.15						31.15

M173 MARNIGARUP SOUTH ROAD

WORKS COSTING

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Selected Months : 08

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	31.15						31.15
M173	MARNIGARUP SOUTH ROAD	31.15						31.15
M174	MARNIGARUP WEST ROAD							
104	Unsealed surfaces (Paveme	3709.35	2555.00		1058.61			7322.96
M174	MARNIGARUP WEST ROAD	3709.35	2555.00		1058.61			7322.96
M188	ODEA ROAD							
127	INSPECTIONS AND INVESTIGA	267.21						267.21
M188	ODEA ROAD	267.21						267.21
M20	CARDININNUP ROAD							
104	Unsealed surfaces (Paveme						1170.00	1170.00
M20	CARDININNUP ROAD						1170.00	1170.00
M22	CARLAWILLUP ROAD							
101	Survey, design, supervisi	133.61						133.61
127	INSPECTIONS AND INVESTIGA	31.15						31.15
M22	CARLAWILLUP ROAD	164.76						164.76
M26	CARNEY ROAD							
101	Survey, design, supervisi	200.40						200.40
104	Unsealed surfaces (Paveme	1391.78	1385.00		576.66			3353.44
M26	CARNEY ROAD	1592.18	1385.00		576.66			3553.84

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Selected Months : 08

Job

Cost Centre

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M28 CHITTOWURRUP ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1034.02	925.00		381.78		292.00	2632.80
		1034.02	925.00		381.78		292.00	2632.80
=====								
M30 COWELLELUP ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1175.37	780.00		317.86			2273.23
		1175.37	780.00		317.86			2273.23
=====								
M32 DEVILS CREEK ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	519.15	400.00		96.00			1015.15
105	Sealed surfaces	1355.19	760.00		96.00			2211.19
		1874.34	1160.00		192.00			3226.34
=====								
M34 DIAGONAL ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	529.32	390.00		158.93			1078.25
		529.32	390.00		158.93			1078.25
=====								
M36 WELLSTEAD ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	415.54	175.00		70.00			660.54
130	Rubbish Collection	59.36	25.00		10.00			94.36
		474.90	200.00		80.00			754.90
=====								
M43 GARNETT ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance	70.60	100.00		24.00			194.60

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Selected Months : 08

Job

Cost Centre

M43	GARNETT ROAD	70.60	100.00		24.00			194.60
M44	GAIRDNER SOUTH ROAD							
105	Description Sealed surfaces	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
							253.46	253.46
M44	GAIRDNER SOUTH ROAD						253.46	253.46
M48	JACUP NORTH ROAD							
127	Description INSPECTIONS AND INVESTIGA	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
		62.28						62.28
M48	JACUP NORTH ROAD	62.28						62.28
M50	JERRAMUNGUP NORTH ROAD							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
		56.47	50.00		12.00			118.47
M50	JERRAMUNGUP NORTH ROAD	56.47	50.00		12.00			118.47
M54	LAKE MAGENTA ROAD							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
							3420.00	3420.00
M54	LAKE MAGENTA ROAD						3420.00	3420.00
M61	MCHARDIE ROAD							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
		146.28	120.00		48.90			315.18
M61	MCHARDIE ROAD	146.28	120.00		48.90			315.18
M62	MARINGARUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
		1911.51	1645.00		679.19			4235.70
127	INSPECTIONS AND INVESTIGA	31.15						31.15

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Job

Cost Centre

M62	MARINGARUP ROAD	1942.66	1645.00		679.19			4266.85
M64	MEECHI ROAD							
104	Description Unsealed surfaces (Paveme	Labour 459.54	Plant 360.00	Plant OH	Plant Dp 146.70	Material	Other	Total 966.24
M64	MEECHI ROAD	459.54	360.00		146.70			966.24
M65	MEMORIAL ROAD							
102	Description Clearing and weed control	Labour 59.36	Plant 25.00	Plant OH	Plant Dp 10.00	Material	Other	Total 94.36
103	Earthworks	59.36	60.00		25.00			144.36
105	Sealed surfaces	31.15						31.15
107	Medians, kerbs, crossover	118.73	100.00		24.00			242.73
121	Gardens Maintenance	59.36	25.00		10.00			94.36
123	Paved Areas	247.09	350.00		84.00		128.34	809.43
130	Rubbish Collection	59.36	25.00		10.00			94.36
M65	MEMORIAL ROAD	634.41	585.00		163.00		128.34	1510.75
M66	MIDDAMIDGUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 670.51	Plant 310.00	Plant OH	Plant Dp 129.75	Material	Other	Total 1110.26
127	INSPECTIONS AND INVESTIGA	62.28						62.28
M66	MIDDAMIDGUP ROAD	732.79	310.00		129.75			1172.54
M68	MONKEY ROCK ROAD							

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Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	31.15						31.15

M68	MONKEY ROCK ROAD	31.15						31.15
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M72	NEEDILUP SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
							780.00	780.00

M72	NEEDILUP SOUTH ROAD						780.00	780.00
=====								
M74	NEEDILUP NORTH ROAD							
105	Description Sealed surfaces	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
		256.71	75.00		30.00			361.71

M74	NEEDILUP NORTH ROAD	256.71	75.00		30.00			361.71
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M78	RABBIT PROOF FENCE ROAD							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
							4480.00	4480.00
104	Unsealed surfaces (Paveme	3280.31	2060.00		655.20			5995.51
127	INSPECTIONS AND INVESTIGA	62.28						62.28

M78	RABBIT PROOF FENCE ROAD	3342.59	2060.00		655.20		4480.00	10537.79
=====								
M82	ROBERTS ROAD							
127	Description INSPECTIONS AND INVESTIGA	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
		31.15						31.15

M82	ROBERTS ROAD	31.15						31.15
=====								
M84	STOCK ROAD							
109	Description Road Furniture	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
							190.00	190.00

M84	STOCK ROAD						190.00	190.00

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Job

Cost Centre

M86 SWAMP ROAD								
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
109 Road Furniture	207.79	50.00		20.00			277.79	
M86 SWAMP ROAD		207.79	50.00		20.00		277.79	
M87 PERRON ROAD								
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
104 Unsealed surfaces (Paveme	177.43	120.00		48.90			346.33	
M87 PERRON ROAD		177.43	120.00		48.90		346.33	
M98 NYERILUP ROAD								
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
104 Unsealed surfaces (Paveme	793.76	650.00		270.00			1713.76	
M98 NYERILUP ROAD		793.76	650.00		270.00		1713.76	

***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	601.22						601.22
102	Clearing and weed control	2112.38	1162.50		345.00		6758.00	10377.88
103	Earthworks	326.51	330.00		137.50			794.01
104	Unsealed surfaces (Paveme	17062.44	12865.00		5120.76		5662.00	40710.20
105	Sealed surfaces	1999.53	885.00		146.00		253.46	3283.99
107	Medians, kerbs, crossover	326.52	275.00		66.00			667.52
108	Paths	569.43	255.00		105.00		20.05	949.48
109	Road Furniture	559.59	212.50		85.00		446.00	1303.09
121	Gardens Maintenance	999.58	750.00		228.00			1977.58
123	Paved Areas	644.21	875.00		210.00		385.01	2114.22
127	INSPECTIONS AND INVESTIGA	779.81	25.00		10.00			814.81
130	Rubbish Collection	645.03	375.00		114.00			1134.03
Total		26626.25	18010.00		6567.26		13524.52	64728.03